

**GREENUP COUNTY BOARD OF EDUCATION
GENERAL BUDGET FOR FISCAL YEAR 2019**

REVENUE

Beginning Balance	\$ 4,804,566.00
Local Revenue	\$ 7,144,255.00
State Revenue	\$18,820,046.50
Federal Revenue	\$ 3,322,778.00
Misc. Revenue	\$ 2,500.00
Total Revenue (net of transfers)	\$34,094,145.50

EXPENDITURES

Instruction	\$12,878,851.25
Student Support Services	\$ 1,942,808.00
Instructional Staff Support Services	\$ 1,380,080.00
District Administration Support	\$ 1,431,529.00
School Administration Support	\$ 2,113,836.00
Business Support Services	\$ 629,059.00
Plant Operations & Maintenance	\$ 3,552,845.00
Student Transportation	\$ 2,093,055.00
Food Service Operations	\$ 2,385,850.00
Community Services	\$ 316,187.50
Educational Specific	\$ 195,331.00
Debt Service	\$ 1,725,109.75
Contingency	\$ 3,449,604.00
Total expenditures (net of transfers)	\$34,094,145.50